Mass Transportation Authority (MTA)

ID Number: 5032 www.mtaflint.org 1401 South Dort Highway Flint, MI 48503

System Wide Information

Modal Information

Chief Executive Officer: Robert J. Foy, General Manager (810)767-6950

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Data Source: 2001 National Transit Database

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense	\$14,412,345	\$6,296,353
Flint, MI		Directly Operated	\$5,318,279	Capital Funding	\$7,223,441	\$2,056,299
Square Miles	164	Purchased Transportation	(Annual Passenger Miles	24,185,679	4,676,773
Population	326,023	Total Fare Revenues Earned	\$5,318,279	Annual Vehicle Revenue Miles	3,757,713	3,493,968
Population Ranking out of 405 UZAs	81			Annual Unlinked Trips	6,171,850	441,205
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	22,114	1,642
		Passenger Fares	\$5,318,279	Annual Vehicle Revenue Hours	246,198	225,617
		Local Funds	4,226,440	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	9,120,660	Vehicles Available for Maximum Service	224	154
Square Miles	258	Federal Assistance ¹	572,214	Average Fleet Age in Years	10.6	4.9
Population	339,886	Other Funds	304,696	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	200	95
	,	Total Operating Funds Expended	\$19,542,289		2.7	N/A
		· otal opolating · ando =xpolitica	¥ 10,0 12,200	Percent Spares	12%	62%
Service Consumption				Incidents	19	13
Annual Passenger Miles	28,862,452	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	6,613,055	Salaries, Wages and Benefits	\$16.441.31°		· ·	o .
Average Weekday Unlinked Trips	23,756	Materials and Supplies	2,360,742			
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	8,104	Purchased Transportation	2,300,742			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	3,421	Other Operating Expenses	1,906,645			
Average Sunday Unlinked Trips	3,421	, , ,	\$20.708.698		\$3.84	\$1.80
		Total Operating Expenses	\$20,700,690		• • • •	\$1.60 \$27.91
Orandra Orandlad		December 20 - b Francisk and	0400 500	Operating Expense per Vehicle Revenue Hour	\$58.54	\$27.91
Service Supplied	7.054.004	Reconciling Cash Expenditures	\$433,59			
Annual Vehicle Revenue Miles	7,251,681			Cost Effectiveness		
Annual Vehicle Revenue Hours	471,815	Sources of Capital Funds Expended	_	Operating Expense per Passenger Mile	\$0.60	\$1.35
Vehicles Available for Maximum Service		Local Funds	\$0		\$2.34	\$14.27
Vehicles Operated in Maximum Service	295	State Funds	1,546,623			
Base Period Requirement	74	Federal Assistance ²	9,333,117			
		Total Capital Funds Expended	\$10,879,740			0.13
				Unlinked Passenger Trips per Vehicle Revenue I	Hour 25.07	1.96
Vehicles Operated in Maximum S	Service	Uses of Capital Funds				
·				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Tota		Passenger Mile	Vehicle Revenue Mile
Bus 200 Demand Response 95	0	Bus \$2,957,719 Demand Response 1,660,258	\$4,265,722 \$7,223,44° 396,041 2,056,299		70 —	2.50
Total 295	0	Total \$4,617,977	\$4,661,763 \$9,279,740	90.6	20	
10tai 295	U	10tai \$4,617,977	\$4,661,763 \$9,279,740	\$4.00		2.00
				\$3.00		1.50
				00.0	10	
						1.00
				\$1.00		0.50
				φ0.1	10	
				\$0.00 \$0.00		0.00 + + + + + + + + + + + + + + + + + +
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Ex	pended	Sources of Capital Funds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local		- Daymar and		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	2%				• • • • • • • • • • • • • • • • • • • •	
	Other		Ctata	\$2.50	00	0.25
	1%		State 14%		0	
			14/0	\$2.00	,	0.20

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01 \$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99

Federal

Federal 86%

Fares

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.